Accredited by NAAC, Affiliated to INC, MPNRC Bhopal, MPMSU Jabalpur Choithram Hospital & Research Centre Manik Bagh Road, Indore 452014 (M.P.)



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 Principal: +91-731-4939909

# 4.1.4 Average percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years

S.No.	The consolidated fund allocation towards infrastructure augmentation facilities duly certified by Finance Officer/Chartered Accountant	Page No.
1.	2018-2019	2-3
2.	2019-2020	4-5
3.	2020-2021	6-7
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5.	2022-2023	10-11



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E-mail: cconursing@yahoo.co.in, choithramoffice@gmail.com Webiste: www.choithramnursing.com

## Consolidated fund allocation towards infrastructure augmentation facilities duly certified by Finance Officer/Chartered Accountant 2018-2019

	( RUN BY CHOITHRAM CHARITABLE TRUST, INDORE ) BUDGET FOR THE F. Y. 2018-19	PROPOSED AMOUNT
.NO	PARTICULAR	16000000
	SALARY & OTHER BENEFITS	
		350000
	BUS EXPENSES	40000
	Vehicle Repair and Maitenance Insurance	
	modranee .	150000
	RUNNING & MAINTENANCE :	800000
	Computer Repair & Maintenance	900000
	Colour & Painting Expenses	300000
	Electricity Repair & Maintenance	1100000
	Furniture Repair & Maintenance	45000
	Building Repair & Maintenance etc.  Lab. Maintenance etc.	500000
	Water & Sanitation Expenses	
	voter a samation expenses	150000
	4 ICT ( Information and Communication Teachnology )	
	5 ADMINISTRATION :	800000
	Affiliation Fees	50000
	Conveyance & Travelling Expenses	2500000
	Electricity Expenses	10000
	Legal & Professional Fees  Marketing Expenses- Advertisement	300000
	Mess Expenses  Mess Expenses	5000000
	Stationery & Printing	30000
	Telephone Expenses	30000
		42000
	6 STAFF WELFARE AND DEVELOPMENT	
	7 INSTITUTIONAL FREESHIP	300000
	/ INSTITUTIONAL PREESTIP	
3	8 ERP ( Enterprise Resource Palnning )	
	Acadmeic Palnning and Development	50000
	Administration	10000
	Finance and Accounts  Student Admission and Support	50000
	Student Admission and Support  Examination	100000
	The proposed budget is allocated for	the year.



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	9 STUDENTS ACTIVITIES	
	Activity and Celebration (Includios	100000
	Activity and Celebration (Incuding Annual Function)  Teaching S	50000
	Expenses	400000
1	LIBRARY	55000
1:	MISCELLANEOUS EXPENSES:	60000
		30882000
	TOTAL (A)	3088200
5 11	INFRASTRUCTURE DEVELOPMENT	PROPOSED
NO		AMOUNT
	PARTICULAR	250000
1	BOOKS	200000
3	COMPUTER FURNITURE AND FIXTURE	250000
	TOTAL TORE AND FIXTURE	700000.00
	TOTAL (B)	7000
-10-10		
	NFRASTRUCTURE AUGMENTATION	PROPOSED
0	PARTICULAR	400000
	Ipdation Students Toilet	100000
	omputer Updation	50000
	lectric Updation	
		550000
T	OTAL (C)	32132000.00
IT	OTAL (A+B+C)	32132000.00
1		
	Off Off	
	COLLEGE OF	
	(INDORE)	
	(s/my	
	WINT BAGH A	
	Accountant	
Choithr	am College of Nursing ag Road, INDORE (M.P.)	
Mailik D	ay Noau, INDONE (IIII)	



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E-mail: cconursing@yahoo.co.in, choithramoffice@gmail.com Webiste: www.choithramnursing.com

## Consolidated fund allocation towards infrastructure augmentation facilities duly certified by Finance Officer/Chartered Accountant 2019-2020

	CHOITHRAM COLLEGE OF NURSI (RUN BY CHOITHRAM CHARITABLE TRUS	
	BUDGET FOR THE F. Y. 2019-20	PROPOSED AMOUNT
S.NO	PARTICULAR	AMOUNT
		16500000
1	SALARY & OTHER BENEFITS	
		350000
_ <	BUS EXPENSES :	50000
	Vehicle Repair and Maitenance Insurance	
3	RUNNING & MAINTENANCE	180000
	Computer Renair C Maintanna	700000
	Cotour & Painting F	700000
	Furniture Repair & Maintenance	550000
		60000
		500000
	Water & Sanitation Expenses	
4		120000
	ICT ( Information and Communication Teachnology )	
5	ADMINISTRATION :	800000
	Affiliation Fees	50000
	Conveyance & Travelling Expenses Electricity Expenses	2700000
	Electricity Expenses Legal & Professional Fees	10000
	Marketing Expenses At	1000000
		5500000
	Stationery & Printing	600000 35000
	Telephone Expenses	33000
6	STAFF WELFARE AND DEVELOPMENT	55000
7	INSTITUTIONAL FREESHIP	400000
8	EDD ( Entered D	
	ERP ( Enterprise Resource Palnning ) Acadmeic Palnning and Development	55000
	Administration	45000
	Finance and Accounts	10000
	Student Admission and Support	50000
	Examination	250000
9	STUDENTS ACTIVITIES	
	Activity and Celebration (Incuding Annual Function)	100000
	Camp & Seminar (ISR)	50000
	Come Scores Sel	
	INDORE 452014	
	The Proposed budget mondiano cat	ed for the year



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Treaching Expenses	450000
10 LIBRARY	65000
	10000
11 MISCELLANEOUS EXPENSES:	60000
	32595000
TOTAL (A)	32070000
INED ACTRICTURE DE LE	
INFRASTRUCTURE DEVELOPMENT	PROPOSED
PARTICULAR	AMOUNT
1 ATTENDENCE MACHINE	25000
2 AUDIO VIDEO SYSTEM	50000
3 BOOKS	500000
4 ELECTRICAL INSTALLATION	50000
5 FURNITURE AND FIXTURE	200000
6 KITCHEN EQUIMENT	125000
7 WATER COOLING SYSTEM	300000
WATER COOLING STSTEM	
TOTAL (B)	1250000.00
Updation classroom table	400000 100000
Computer Updation	150000
Electric Updation	170000
	650000
TOTAL (C)	1
	34495000.00
TOTAL (A+B+C)  (ex)  (in)  (in	
Accountant holthram lursing anik P (M.P.)	



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## Consolidated fund allocation towards infrastructure augmentation facilities duly certified by Finance Officer/Chartered Accountant 2020-2021

	CHOITHRAM COLLEGE OF NURSING	pr)
_	( RUN BY CHOITHRAM CHARITABLE TRUST, INDO	RE)
	BUDGET FOR THE F. Y. 2020-21	PROPOSED
.NO	PARTICULAR	AMOUNT 1,65,00,000
1	SALARY & OTHER BENEFITS	1,65,00,000
2		
-	BUS EXPENSES	3,50,000
	Vehicle Running and Maitenance Insurance	50,000
	insurance	
3	RUNNING & MANUFACTURE	
	RUNNING & MAINTENANCE : Computer	1,50,000
	Colour & Painting Expenses	8,00,000
	Trectricity Repair & Maintenance	5,00,000
	T. a. medie	3,00,000
	Building Repair & Maintenance etc.  Lab. Maintenance	50,00,000
	Lab. Maintenance etc.	60,000
-		1.50.000
4	ICT ( Information and Communication Teachnology )	1,50,000
5	ADMINISTRATION:	
	Affiliation Fees	8,00,000
	Conveyance & Travelling Exponent	50,000
	The current of the control of the co	15,00,000
	Legal & Professional Fees	10,000
	Mess Expenses	50,00,000
	Stationery & Printing	5,00,000
	Telephone Expenses	35,000
	Water & Sanitation Expenses	2,50,000
6	STAFF WELFARE AND DEVELOPMENT	60000
7	INSTITUTIONAL FREESHIP	400000
8	ERP ( Enterprise Resource Palnning )	
115	Acadmeic Palnning and Development	30000
	Administration	30000
	Finance and Accounts	12000
	Student Admission and Support	50000
	Examination	230000
9	STUDENTS ACTIVITIES	
	Activity and Celebration (Incuding Annual Function)	50000
	Camp & Seminar ( ISR )	50000
	Teaching Expenses	350000
	The state of the s	TUGG
10	LIBRARY	70000



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TOTAL (A)   3,33,97,000	-	MISCELLANEOUS EXPENSES:	60,000
INFRASTRUCTURE DEVELOPMENT		TOTAL (A)	
AUDIO VIDEO SYSTEM   60000		TAL(A)	3,33,97,000
AUDIO VIDEO SYSTEM   60000	-	INFRASTRUM	
AUDIO VIDEO SYSTEM   60000	S.NO	TOTRUCTURE DEVELOPMENT	
2 BOOKS 3 COMPUTER 4 ELECTRICAL INSTALLATION 5 FURNITURE AND FIXTURE 60000 6 MODELS FOR TEACHING 7 VEHICLE (BUS) 8 REFRIGERATOR 9 WATER TANK 600000  INFRASTRUCTURE AUGMENTATION 5.NO PARTICULAR AMOUNT 1 Addition & Alteration Nurses Hostel 2 Computer Updation 3 Furniture Updation 4 Electricit Updation 5 Zoom 7 TOTAL (C) 8470000			
COMPUTER			
COMPUTER		BOOKS SYSTEM	
S		COMPLIER	
MODELS FOR TEACHING   100000		ICLECTRIC !	
MODELS FOR TEACHING   100000		FURNITURE AND PROCESSION	
VEHICLE (BUS)   2000000		MODELS FOR	
9 WATER TANK  TOTAL (B)  INFRASTRUCTURE AUGMENTATION  S.NO  PARTICULAR  Addition & Alteration Nurses Hostel  Computer Updation  Furniture Updation  Electricit Updation  TOTAL (C)  TOTAL (A + B + C)  12000  6000000  12000000  120000000000		VEHICLE (PLICE)	
INFRASTRUCTURE AUGMENTATION  S.NO  PARTICULAR  Addition & Alteration Nurses Hostel  Computer Updation  Furniture Updation  Electricit Updation  TOTAL (C)  TOTAL (A + B + C)  ASSISTED TOTAL (A + B + C)  ASSISTED TOTAL (B)  3272000.00  PROPOSED AMOUNT  80000000  250000  1000000  1000000  4 Electricit Updation  TOTAL (A + B + C)  4,51,39,000.00	0	TOP KIGIFD A TOP	The second secon
INFRASTRUCTURE AUGMENTATION  S.NO  PARTICULAR  Addition & Alteration Nurses Hostel  Computer Updation Furniture Updation Electricit Updation  TOTAL (C)  TOTAL (A + B + C)  A3272000.00  PROPOSED AMOUNT  80000000  250000  100000  4 Electricit Updation 100000 20,000  TOTAL (A + B + C)  4,51,39,000.00	-	WATER TANK	
INFRASTRUCTURE AUGMENTATION  S.NO  PARTICULAR  Addition & Alteration Nurses Hostel  Computer Updation  Furniture Updation  Electricit Updation  TOTAL (C)  TOTAL (A + B + C)  AMOUNT  8000000  250000  200000  4 Electricit Updation  TOTAL (A + B + C)  A,51,39,000.00	-		
INFRASTRUCTURE AUGMENTATION  S.NO  PARTICULAR  Addition & Alteration Nurses Hostel  Computer Updation  Furniture Updation  Electricit Updation  TOTAL (C)  TOTAL (A + B + C)  AMOUNT  8000000  250000  200000  4 Electricit Updation  TOTAL (A + B + C)  A,51,39,000.00		TOTAL (B)	3272000.00
PARTICULAR  Addition & Alteration Nurses Hostel  Computer Updation  Furniture Updation  Electricit Updation  TOTAL (C)  PROPOSED  AMOUNT  80000000  250000  100000  4 Electricit Updation  TOTAL (A + B + C)  A,51,39,000.00			
PARTICULAR  Addition & Alteration Nurses Hostel  Computer Updation  Furniture Updation  Electricit Updation  TOTAL (C)  PROPOSED  AMOUNT  80000000  250000  100000  4 Electricit Updation  TOTAL (A + B + C)  A,51,39,000.00		INFRASTRUCTURE ALIGNASA	
PARTICULAR  Addition & Alteration Nurses Hostel  Computer Updation  Furniture Updation  Electricit Updation  TOTAL (C)  AMOUNT  80000000  250000  1000000  20,0000  TOTAL (A + B + C)  4,51,39,000.00	S.NO	AUGMENTATION	PROPOSED
Addition & Alteration Nurses Hostel   8000000		PARTICUI AR	
3 Furniture Updation 100000 4 Electricit Updation 100000 5 zoom 20,000  TOTAL ( C ) 8470000  TOTAL ( A + B + C ) 4,51,39,000.00		Addition & Alteres	
### 100000  ### Electricit Updation		Computer Updation	
TOTAL ( A + B + C )  TOTAL ( A + B + C )  4,51,39,000.00		Turniture Updation	
TOTAL (C)  8470000  TOTAL (A+B+C)  4,51,39,000.00		Electricit Updation	
TOTAL (C)  8470000  TOTAL (A + B + C)  4,51,39,000.00	5	ZOOM	
TOTAL (A + B + C)  4,51,39,000.00  4,51,39,000.00			20,000
INDORE 100		TOTAL(C)	8470000
INDORE 100			
TOULEGE OF THE INDORE SE		TOTAL (A+B+C)	4.51.39.000.00
TOULEGE OF THE INDORE SE			4,52,63,633
		Cold Cold	
		The proposed budget is anotate	WIN BAGH RO
The proposed budget is anocated WINT BACK!			
The proposed budget is anocated wire AACH ?		1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
The proposed budget is anocated WITHAGHTE	6	1 box the year 2020-2021.	
The proposed budget is anocated with BACHTER of the year 2020-2021.	(2)	he year 2020-2021.	
Accountant	(S)	Countant Countant	
Accountant ithram College of Nursing	ithram	College of Nursing	
Accountant ithram College of Nursing	ithram	College of Nursing	
Accountant ithram College of Nursing	ithram	College of Nursing	
Accountant oithram College of Nursing	oithram	College of Nursing	
ghy	oithram	College of Nursing	
Accountant Dithram College of Nursing	oithram	College of Nursing	
Accountant Dithram College of Nursing	oithram	College of Nursing	
Accountant Dithram College of Nursing	oithram	College of Nursing	



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## Consolidated fund allocation towards infrastructure augmentation facilities duly certified by Finance Officer/Chartered Accountant 2021-2022

PARTICULAR  1 SALARY & OTHER BENEFITS:  2 BUS EXPENSES: Vehicle Running and Maltenance Insurance  3 RUNNING & MAINTENANCE: Colour & Painting Expenses Electricity Repair & Maintenance Furniture Building Repair & Maintenance etc. Lab. Maintenance etc. Water & Sanitation Expenses  4 ICT (Information and Communication Teachnology)  5 ADMINISTRATION: Affiliation Fees Conveyance & Travelling Expenses Legal & Professional Fees Mess Expenses Legal & Professional Fees Stationery & Printing Telephone Expenses  6 STAFF WELFARE AND DEVELOPMENT:  7 INSTITUTIONAL FREESHIP: SO000  8 ERP (Enterprise Resource Palnning): Acadmeic Palnning and Development Administration Finance and Accounts Student Admission and Support Examination Fisance and Accounts Fisance and Fisance and Fisance and Fisance and Accounts Fisance and Accounts Fisance and Fis	S.NO	BUDGET FOR THE F. Y. 2021-22	PROPOSED
BUS EXPENSES: Vehicle Running and Maitenance Insurance  3 RUNNING & MAINTENANCE: Computer Colour & Painting Expenses Electricity Repair & Maintenance Electricity Repair & Maintenance Building Repair & Maintenance Electricity Expenses  4 ICT (Information and Communication Teachnology)  5 ADMINISTRATION: Affiliation Fees Conveyance & Travelling Expenses Electricity Expenses Elegal & Professional Fees Mess Expenses Elegal & Professional Fees Mess Expenses Stationery & Printing Telephone Expenses  6 STAFF WELFARE AND DEVELOPMENT:  6 STOOM  8 ERP (Enterprise Resource Palnning): Acadmeic Palnning and Development Administration Finance and Accounts Student Admission and Support Examination Examination 15000		PARTICULAR	AMOUNT
2 BUS EXPENSES: Vehicle Running and Maitenance Insurance Insurance  3 RUNNING & MAINTENANCE: Computer Colour & Painting Expenses Electricity Repair & Maintenance Furniture Building Repair & Maintenance etc. Lab. Maintenance etc. Water & Sanitation Expenses  4 ICT (Information and Communication Teachnology)  5 ADMINISTRATION: Affiliation Fees Conveyance & Travelling Expenses Electricity Expenses Legal & Professional Fees Mess Expenses Legal & Professional Fees Mess Expenses Stationery & Printing Telephone Expenses  6 STAFF WELFARE AND DEVELOPMENT: 7 INSTITUTIONAL FREESHIP: Sound BERP (Enterprise Resource Palnning): Acadmeic Palnning and Development Administration Finance and Accounts Student Admission and Support Examination Examination 15000	1	SALARY & OTHER REALESTING	180000
Venicle Running and Maitenance   1500	2		10000
3 RUNNING & MAINTENANCE:  Computer Colour & Painting Expenses Electricity Repair & Maintenance Furniture Building Repair & Maintenance etc. Lab. Maintenance etc. Water & Sanitation Expenses  4 ICT (Information and Communication Teachnology)  5 ADMINISTRATION: Affiliation Fees Conveyance & Travelling Expenses Electricity Expenses Legal & Professional Fees Mess Expenses Stationery & Printing Telephone Expenses  6 STAFF WELFARE AND DEVELOPMENT: 7 INSTITUTIONAL FREESHIP: 5 50000  8 ERP (Enterprise Resource Palnning): Acadmeic Palnning and Development Administration Finance and Accounts Student Admission and Support Examination 150000		BUS EXPENSES :	
3 RUNNING & MAINTENANCE:  Computer Colour & Painting Expenses Electricity Repair & Maintenance Furniture Building Repair & Maintenance etc. Lab. Maintenance etc. Water & Sanitation Expenses  4 ICT (Information and Communication Teachnology)  5 ADMINISTRATION: Affiliation Fees Conveyance & Travelling Expenses Electricity Expenses Legal & Professional Fees Mess Expenses Stationery & Printing Telephone Expenses  6 STAFF WELFARE AND DEVELOPMENT:  7 INSTITUTIONAL FREESHIP:  8 ERP (Enterprise Resource Palnning): Acadmeic Palnning and Development Administration Finance and Accounts Student Admission and Support Examination 150000 Examination 150000		Venicle Running and Maitenance	15000
Computer Colour & Painting Expenses Electricity Repair & Maintenance Furniture Building Repair & Maintenance etc. Lab. Maintenance etc. Water & Sanitation Expenses  4 ICT (Information and Communication Teachnology)  5 ADMINISTRATION: Affiliation Fees Conveyance & Travelling Expenses Electricity Expenses Legal & Professional Fees Mess Expenses Stationery & Printing Telephone Expenses  6 STAFF WELFARE AND DEVELOPMENT:  6 ERP (Enterprise Resource Palnning): Acadmeic Palnning and Development Administration Finance and Accounts Student Admission and Support Examination 150000 Examination 150000 Examination 150000		insurance	5000
Colour & Painting Expenses Electricity Repair & Maintenance Furniture Building Repair & Maintenance etc. Lab. Maintenance etc. Water & Sanitation Expenses  4 ICT (Information and Communication Teachnology)  5 ADMINISTRATION: Affiliation Fees Conveyance & Travelling Expenses Electricity Expenses Legal & Professional Fees 170000 Mess Expenses Stationery & Printing Telephone Expenses  5000  5 TINSTITUTIONAL FREESHIP: 500000  8 ERP (Enterprise Resource Palnning): Acadmeic Palnning and Development Administration Finance and Accounts Student Admission and Support Examination 150000 Examination 150000 Examination 150000	3	RUNNING	
Colour & Painting Expenses Electricity Repair & Maintenance Furniture Building Repair & Maintenance etc. Lab. Maintenance etc. Water & Sanitation Expenses  4 ICT (Information and Communication Teachnology)  5 ADMINISTRATION: Affiliation Fees Conveyance & Travelling Expenses Electricity Expenses Legal & Professional Fees 170000 Mess Expenses Stationery & Printing Telephone Expenses  5000  6 STAFF WELFARE AND DEVELOPMENT: FINSTITUTIONAL FREESHIP:  7 INSTITUTIONAL FREESHIP: 50000  8 ERP (Enterprise Resource Palnning): Acadmeic Palnning and Development Administration Finance and Accounts Student Admission and Support Examination 15000 Examination 15000		Computer:	
Furniture 1500 Building Repair & Maintenance 1500 Lab. Maintenance etc. 40000 Lab. Maintenance etc. 5650 Water & Sanitation Expenses 30000  ICT (Information and Communication Teachnology) 1000  5 ADMINISTRATION: Affiliation Fees 80000 Conveyance & Travelling Expenses 5000 Electricity Expenses 170000 Mess Expenses 10000 Mess Expenses 500000 Stationery & Printing 300000 Telephone Expenses 500000  6 STAFF WELFARE AND DEVELOPMENT: 650000  8 ERP (Enterprise Resource Palnning): Acadmeic Palnning and Development 500000 Administration 42000 Student Admission and Support 6000000000000000000000000000000000000		Colour & p.	5000
Furniture 1500 Building Repair & Maintenance etc. 40000 Lab. Maintenance etc. 5650 Water & Sanitation Expenses 3000  ICT (Information and Communication Teachnology) 1000  S ADMINISTRATION: Affiliation Fees 8000 Conveyance & Travelling Expenses 17000 Electricity Expenses 17000 Elegal & Professional Fees 17000 Stationery & Printing 17000 Telephone Expenses 17000  STAFF WELFARE AND DEVELOPMENT: 65000  R ERP (Enterprise Resource Palnning): Acadmeic Palnning and Development 17000 Administration 17000 Examination 150000 Examination 150000 Examination 150000 Examination 150000		Electricity P	40000
Building Repair & Maintenance etc.  Lab. Maintenance etc.  Water & Sanitation Expenses  4 ICT (Information and Communication Teachnology)  5 ADMINISTRATION:  Affiliation Fees  Conveyance & Travelling Expenses  Electricity Expenses  Legal & Professional Fees  Mess Expenses  Stationery & Printing  Telephone Expenses  5000  6 STAFF WELFARE AND DEVELOPMENT:  7 INSTITUTIONAL FREESHIP:  50000  8 ERP (Enterprise Resource Palnning):  Acadmeic Palnning and Development  Administration  Finance and Accounts  Student Admission and Support  Examination  15000			10000
Water & Sanitation Expenses  4 ICT (Information and Communication Teachnology)  5 ADMINISTRATION:  Affiliation Fees Conveyance & Travelling Expenses Electricity Expenses Legal & Professional Fees Mess Expenses Stationery & Printing Telephone Expenses  5000  6 STAFF WELFARE AND DEVELOPMENT:  Finance and Accounts Student Admission and Support Examination  1000		Building Repair 8	15000
Water & Sanitation Expenses  4 ICT (Information and Communication Teachnology)  5 ADMINISTRATION:  Affiliation Fees Conveyance & Travelling Expenses Electricity Expenses Legal & Professional Fees Mess Expenses Stationery & Printing Telephone Expenses  5000  6 STAFF WELFARE AND DEVELOPMENT:  7 INSTITUTIONAL FREESHIP:  Acadmeic Palnning and Development Administration Finance and Accounts Student Admission and Support Examination  15000  6 Examination 150000		Lab. Maintenance etc.	400000
4 ICT ( Information and Communication Teachnology )  5 ADMINISTRATION:  Affiliation Fees Conveyance & Travelling Expenses Electricity Expenses Legal & Professional Fees Mess Expenses Stationery & Printing Telephone Expenses  50000  6 STAFF WELFARE AND DEVELOPMENT:  7 INSTITUTIONAL FREESHIP:  8 ERP ( Enterprise Resource Palnning ): Acadmeic Palnning and Development Administration Finance and Accounts Student Admission and Support Examination 150000		Water & Sanitation 5	6500
ADMINISTRATION:  Affiliation Fees  Conveyance & Travelling Expenses Electricity Expenses Legal & Professional Fees  Mess Expenses Stationery & Printing Telephone Expenses  50000  STAFF WELFARE AND DEVELOPMENT:  Finance and Accounts Student Admission and Support  Examination  1000  1000  8 ERP ( Enterprise Resource Palnning ):  Acadmeic Palnning and Development Administration Finance and Accounts Student Admission and Support Examination  1000  10			30000
Apministration:  Affiliation Fees  Conveyance & Travelling Expenses  Electricity Expenses  Legal & Professional Fees  Mess Expenses  Stationery & Printing  Telephone Expenses  5000  Telephone Expenses  5000  Telephone Expenses  Finance and Accounts  Student Admission and Support  Examination  Affiliation Fees  8000	4	ICT (Information and Co.	
Apministration:  Affiliation Fees  Conveyance & Travelling Expenses  Electricity Expenses  Legal & Professional Fees  Mess Expenses  Stationery & Printing  Telephone Expenses  5000  6 STAFF WELFARE AND DEVELOPMENT:  Finance and Accounts  Student Admission and Support  Examination  Affiliation Fees  8000  8000  8000  17000  8000		Communication Teachnology )	100000
Affiliation Fees  Conveyance & Travelling Expenses  Electricity Expenses  Legal & Professional Fees  Mess Expenses  Stationery & Printing  Telephone Expenses  5000  STAFF WELFARE AND DEVELOPMENT:  6500  8 ERP (Enterprise Resource Palnning):  Acadmeic Palnning and Development  Administration  Finance and Accounts  Student Admission and Support  Examination  Examination  60000  150000	5	ADMINISTRATION :	
Electricity Expenses 17000  Electricity Expenses 17000  Legal & Professional Fees 1000  Mess Expenses 500000  Stationery & Printing 30000  Telephone Expenses 50000  6 STAFF WELFARE AND DEVELOPMENT: 65000  7 INSTITUTIONAL FREESHIP: 500000  8 ERP ( Enterprise Resource Palnning ): Acadmeic Palnning and Development 50000  Administration 50000  Finance and Accounts 150000  Student Admission and Support 600000  Examination 1500000		Affiliation Fees	000000
Legal & Professional Fees 1000  Mess Expenses 500000  Stationery & Printing 30000  Telephone Expenses 50000  6 STAFF WELFARE AND DEVELOPMENT: 65000  7 INSTITUTIONAL FREESHIP: 500000  8 ERP ( Enterprise Resource Palnning ): Acadmeic Palnning and Development 50000  Administration 50000  Finance and Accounts 150000  Student Admission and Support 600000  Examination 1500000		Conveyance & Travelling Expenses	
Legal & Professional Fees 1000  Mess Expenses 500000  Stationery & Printing 300000  Telephone Expenses 50000  6 STAFF WELFARE AND DEVELOPMENT: 65000  7 INSTITUTIONAL FREESHIP: 50000  8 ERP (Enterprise Resource Palnning): Acadmeic Palnning and Development 50000  Administration 42000  Finance and Accounts 550000  Student Admission and Support 600000  Examination 15000000000000000000000000000000000000		The state of the s	
Stationery & Printing Telephone Expenses  500000  Telephone Expenses  500000  STAFF WELFARE AND DEVELOPMENT:  Finance and Accounts Student Admission and Support  Examination  Stationery & Printing Stood S		Legal & Professional Fees	
Telephone Expenses 5000  6 STAFF WELFARE AND DEVELOPMENT: 6500  7 INSTITUTIONAL FREESHIP: 50000  8 ERP ( Enterprise Resource Palnning ): Acadmeic Palnning and Development 50000  Administration 50000  Finance and Accounts 150000  Student Admission and Support 600000  Examination 1500000		Mess Expenses	
6 STAFF WELFARE AND DEVELOPMENT: 6500 7 INSTITUTIONAL FREESHIP: 50000 8 ERP (Enterprise Resource Palnning): Acadmeic Palnning and Development 5000 Finance and Accounts 15000 Student Admission and Support 60000 Examination 150000		Stationery & Printing	
7 INSTITUTIONAL FREESHIP: 50000  8 ERP (Enterprise Resource Palnning): Acadmeic Palnning and Development 5000 Finance and Accounts 15000 Student Admission and Support 60000 Examination 150000		Telephone Expenses	50000
7 INSTITUTIONAL FREESHIP: 50000  8 ERP (Enterprise Resource Palnning): Acadmeic Palnning and Development 5000 Finance and Accounts 15000 Student Admission and Support 60000 Examination 150000	6	STAFF WEIGHT	
7 INSTITUTIONAL FREESHIP: 50000  8 ERP ( Enterprise Resource Palnning ):  Acadmeic Palnning and Development 5000 Administration 4200 Finance and Accounts 15000 Student Admission and Support 60000 Examination 150000		STAFF WELFARE AND DEVELOPMENT :	65000
8 ERP ( Enterprise Resource Palnning ) :  Acadmeic Palnning and Development 5000  Administration 4200  Finance and Accounts 15000  Examination 60000  Examination 150000	7	INSTITUTIONAL EDECCHIO	
Addinistration   5000		STORAL PREESHIP:	500000
Addinistration   5000	8	ERP (Enterprise Resource Polania - )	
Administration 5000 Finance and Accounts 4200 Student Admission and Support 60000 Examination 150000		Acadmeic Palnning and Development	
Student Admission and Support 15000 Examination 150000		Administration	50000
Student Admission and Support 15000 Examination 150000		Finance and Accounts	42000
Examination 60000			15000
			60000
9 LIRPADY.			150000
	9	LIBRARY:	100000
10 STUDENTS ACTIVITIES :	10	CTUDENTS	100000



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	Camp & Seminar ( ISR )	6000
	Teaching Expenses	350000
11	Mice	- 33000
	MISCELLANEOUS EXPENSES :	65000
	TOTAL ( A )	
	T-ML(A)	32832000
	INFRASTRUC	
S.NO	INFRASTRUCTURE DEVELOPMENT	
	0	PROPOSED
1	AUDIO VIDEO SYSTEM BOOKS	AMOUNT 100000
2	BOOKS	100000
3	COMPUTED	100000
5	ELECTRICAL	100000
6	FURNITURE AND FIXTURE MODELS FOR TRA	300000
7	MODELS FOR TEACHING VEHICLE (PUS)	100000
8		2000000
9	WATER COOLING	35000
	WATER TANK	1200000
	TOTAL(B)	
117011	THE (B)	4035000.00
	INFRASTRUCTURE	
S.NO	INFRASTRUCTURE AUGMENTATION	
3.140	PARTICULAR	PROPOSED
1	Addition & Alteration Nurses Hostel	AMOUNT
2	Computer Updation	5000000
3	Furniture Updation	250000
4	Electric Updation	50000
		30000
	TOTAL (C)	6300000
	TOTAL { A + B + C }	43167000.00
	TEM COL	
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	(S INDORE)	
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The	a paragraph in the same of the	10 los
1.00	e proposed budget is all	cared ou
th	e year 2021-2022.	
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count	e of Nursing	
	0.06 \(\lambda_{\text{trans}}\)	
College	PORE (M.P.)	



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 Principal: +91-731-4939909

E-mail: cconursing@yahoo.co.in, choithramoffice@gmail.com Webiste: www.choithramnursing.com

## Consolidated fund allocation towards infrastructure augmentation facilities duly certified by Finance Officer/Chartered Accountant 2022-2023

_	CHOITHRAM COLLEGE OF NURSING	
	( RUN BY CHOITHRAM CHARITABLE TRUST, INDORE	
	BUDGET FOR THE F. Y. 2022-23	PROPOSED
S.NO	PARTICULAR	AMOUNT
1	SALARY & OTHER BENEFITS	19550000.00
2		
	BUS EXPENSES :	150000.00
and the same	Vehicle Running and Maitenance Insurance	60000.00
3	PHNMING	
	RUNNING & MAINTENANCE Computer	50000.00
	Colour & Painting 5	400000.00
	Colour & Painting Expenses Electricity Repair & Marian	120000.00
	Electricity Repair & Maintenance Furniture	50000.00
	Lab. Maintenance etc.	70000.00
THE PAR	Water & Sanitation Expenses	275000.00
3	Building Repair & Maintenance etc.	100000.00
		120000.00
4	ICT ( Information and Communication Teachnology )	12000
5	ADMINISTRATION:	1600000.00
	Affiliation Fees	
	Conveyance & Travelling Expenses	50000.00
	Electricity Expenses	1800000.00
	House Keeping Expenses- (Outsourced)	400000.00
	Legal & Professional Fees	10000.00
	Mess Expenses	7500000.00
	Stationery & Printing	100000.00
	Telephone Expenses	55000.00
6	STAFF WELFARE AND DEVELOPMENT :	75000.00
	THE PROPERTY OF THE PROPERTY O	400000.00
7	INSTITUTIONAL FREESHIP :	4000000
8	ERP ( Enterprise Resource Palnning ):	40000.00
	Acadmeic Palnning and Development	40000.00
16-17	Administration	40000.00
	Finance and Accounts	20000.00
	Student Admission and Support	50000.00
	Examination	250000.00
	LIBRARY:	120000.00
9	The second secon	INDORE 452014



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10	STUDENTS ACTIVITIES :	
	Activity and Celebration (Incuding Annual Function)  Camp & Seminar ( ISR )  Teaching Expenses	150000.00 40000.00 300000.00
	MISCELLANEOUS EXPENSES:	70000.00
	TOTAL (A)	34555000.00

S.NO	INFRASTRUCTURE DEVELOPMENT	PROPOSED
3.110	PARTICULAR	AMOUNT
1		100000.
2	AUDIO VIDEO SYSTEM BOOKS	350000.
3	COMPUTER	500000.
4	FLECTRICATE	50000.
5	ELECTRICAL INSTALLATION	500000.
6	FURNITURE AND FIXTURE	400000.
7	MODELS FOR TEACHING	2600000.
8	VEHICLE (BUS)	150000.
	WATER COOLING & AIR COOLING	
	TOTAL (B)	4650000.

INFRASTRUCTURE AUGMENTATION

S.NO	PARTICULAR	PROPOSED AMOUNT
1	Addition & Alteration Nurses Hostel	500000.00
2	Computer	10000.00
3	Furniture	30000.00
4	Nutrition Lab Updation	50000.00
	TOTAL(C)	590000.00

TOTAL (A+B+C)

39795000.00

INDORE
452014

The proposed budget is allocated for the year 2022-23.

Choithram College of Nursing
Manik Day No. - DORE (M.P.)