



6.2.2 Implementation of e-governance in area of operation-

Institutional budget statement allocated for the heads of e-governance implementation of ERP documents

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CHOITHRAM COLLEGE OF NURSING

Accredited by NAAC, Affiliated to INC, MPNRC Bhopal, MPMSU Jabalpur
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Institutional budget statement allocated for the heads of e-governance implementation of

ERP documents- 2018-19

CHOITHRAM COLLEGE OF NURSING (RUN BY CHOITHRAM CHARITABLE TRUST, INDORE) BUDGET FOR THE F. Y. 2018-19		
S.NO	PARTICULAR	PROPOSED AMOUNT
1	SALARY & OTHER BENEFITS	16000000
2	BUS EXPENSES	
	Vehicle Repair and Maitenance	350000
	Insurance	40000
3	RUNNING & MAINTENANCE :	
	Computer Repair & Maintenance	150000
	Colour & Painting Expenses	800000
	Electricity Repair & Maintenance	900000
	Furniture Repair & Maintenance	300000
	Building Repair & Maintenance etc.	1100000
	Lab. Maintenance etc.	45000
	Water & Sanitation Expenses	500000
4	ICT (Information and Communication Teachnology)	150000
5	ADMINISTRATION :	
	Affiliation Fees	800000
	Conveyance & Travelling Expenses	50000
	Electricity Expenses	2500000
	Legal & Professional Fees	10000
	Marketing Expenses- Advertisement	300000
	Mess Expenses	5000000
	Stationery & Printing	600000
	Telephone Expenses	30000
6	STAFF WELFARE AND DEVELOPMENT	42000
7	INSTITUTIONAL FREESHIP	300000
8	ERP (Enterprise Resource Palnning)	
	Acadmeic Palnning and Development	50000
	Administration	40000
	Finance and Accounts	10000
	Student Admission and Support	50000
	Examination	100000

[Handwritten signatures and a circular stamp of Choithram College of Nursing, Indore 452014, Manik Bagh Road.]



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Institutional budget statement allocated for the heads of e-governance implementation of

ERP documents- 2019-20

CHOITHRAM COLLEGE OF NURSING (RUN BY CHOITHRAM CHARITABLE TRUST, INDORE) BUDGET FOR THE F. Y. 2019-20		
S.NO	PARTICULAR	PROPOSED AMOUNT
1	SALARY & OTHER BENEFITS	16500000
2	BUS EXPENSES :	350000
	Vehicle Repair and Maitenance	50000
	Insurance	
3	RUNNING & MAINTENANCE	180000
	Computer Repair & Maintenance	700000
	Colour & Painting Expenses	600000
	Electricity Repair & Maintenance	700000
	Furniture Repair & Maintenance	550000
	Building Repair & Maintenance etc.	60000
	Lab. Maintenance etc.	500000
	Water & Sanitation Expenses	
4	ICT (Information and Communication Teachnology)	120000
5	ADMINISTRATION :	800000
	Affiliation Fees	50000
	Conveyance & Travelling Expenses	2700000
	Electricity Expenses	10000
	Legal & Professional Fees	1000000
	Marketing Expenses- Advertisement	5500000
	Mess Expenses	600000
	Stationery & Printing	35000
	Telephone Expenses	
6	STAFF WELFARE AND DEVELOPMENT	55000
7	INSTITUTIONAL FREESHIP	400000
8	ERP (Enterprise Resource Palnning)	
	Acadmeic Palnning and Development	55000
	Administration	45000
	Finance and Accounts	10000
	Student Admission and Support	50000
	Examination	250000
9	STUDENTS ACTIVITIES	
	Activity and Celebration (Incuding Annual Function)	100000
	Camp & Seminar (ISR)	50000



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Institutional budget statement allocated for the heads of e-governance implementation of ERP documents- 2020-21

CHOITHRAM COLLEGE OF NURSING (RUN BY CHOITHRAM CHARITABLE TRUST, INDORE) BUDGET FOR THE F. Y. 2020-21		
S.NO	PARTICULAR	PROPOSED AMOUNT
1	SALARY & OTHER BENEFITS	1,65,00,000
2	BUS EXPENSES	
	Vehicle Running and Maintenance	3,50,000
	Insurance	50,000
3	RUNNING & MAINTENANCE :	
	Computer	1,50,000
	Colour & Painting Expenses	8,00,000
	Electricity Repair & Maintenance	5,00,000
	Furniture	3,00,000
	Building Repair & Maintenance etc.	50,00,000
	Lab. Maintenance etc.	60,000
4	ICT (Information and Communication Teachnology)	1,50,000
5	ADMINISTRATION :	
	Affiliation Fees	8,00,000
	Conveyance & Travelling Expenses	50,000
	Electricity Expenses	15,00,000
	Legal & Professional Fees	10,000
	Mess Expenses	50,00,000
	Stationery & Printing	5,00,000
	Telephone Expenses	35,000
	Water & Sanitation Expenses	2,50,000
6	STAFF WELFARE AND DEVELOPMENT	60000
7	INSTITUTIONAL FREESHIP	400000
8	ERP (Enterprise Resource Painning)	
	Acadmeic Painning and Development	30000
	Administration	30000
	Finance and Accounts	12000
	Student Admission and Support	50000
	Examination	230000
9	STUDENTS ACTIVITIES	
	Activity and Celebration (Including Annual Function)	50000
	Camp & Seminar (ISR)	50000
	Teaching Expenses	350000
10	LIBRARY	70000





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Institutional budget statement allocated for the heads of e-governance implementation of ERP documents- 2021-22

**CHOITHRAM COLLEGE OF NURSING
(RUN BY CHOITHRAM CHARITABLE TRUST, INDORE)
BUDGET FOR THE F. Y. 2021-22**

S.NO	PARTICULAR	PROPOSED AMOUNT
1	SALARY & OTHER BENEFITS :	18000000
2	BUS EXPENSES :	
	Vehicle Running and Maitenance	150000
	Insurance	50000
3	RUNNING & MAINTENANCE :	
	Computer	50000
	Colour & Painting Expenses	400000
	Electricity Repair & Maintenance	100000
	Furniture	150000
	Building Repair & Maintenance etc.	4000000
	Lab. Maintenance etc.	65000
	Water & Sanitation Expenses	300000
4	ICT (Information and Communication Teachnology)	100000
5	ADMINISTRATION :	
	Affiliation Fees	800000
	Conveyance & Travelling Expenses	50000
	Electricity Expenses	1700000
	Legal & Professional Fees	10000
	Mess Expenses	5000000
	Stationery & Printing	300000
	Telephone Expenses	50000
6	STAFF WELFARE AND DEVELOPMENT :	65000
7	INSTITUTIONAL FREESHIP :	500000
8	ERP (Enterprise Resource Palnning) :	
	Acadmeic Palnning and Development	50000
	Administration	42000
	Finance and Accounts	15000
	Student Admission and Support	60000
	Examination	150000
9	LIBRARY :	100000
10	STUDENTS ACTIVITIES :	
	Activity and Celebration (Including Annual Function)	100000



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CHOITHRAM COLLEGE OF NURSING (RUN BY CHOITHRAM CHARITABLE TRUST, INDORE) BUDGET FOR THE F. Y. 2022-23		
S.NO	PARTICULAR	PROPOSED AMOUNT
1	SALARY & OTHER BENEFITS	19550000.00
2	BUS EXPENSES :	
	Vehicle Running and Maintenance	150000.00
	Insurance	600000.00
3	RUNNING & MAINTENANCE	
	Computer	50000.00
	Colour & Painting Expenses	400000.00
	Electricity Repair & Maintenance	120000.00
	Furniture	50000.00
	Lab. Maintenance etc.	70000.00
	Water & Sanitation Expenses	275000.00
	Building Repair & Maintenance etc.	100000.00
4	ICT (Information and Communication Teachnology)	120000.00
5	ADMINISTRATION :	
	Affiliation Fees	1600000.00
	Conveyance & Travelling Expenses	50000.00
	Electricity Expenses	1800000.00
	House Keeping Expenses- (Outsourced)	400000.00
	Legal & Professional Fees	10000.00
	Mess Expenses	7500000.00
	Stationery & Printing	100000.00
	Telephone Expenses	55000.00
6	STAFF WELFARE AND DEVELOPMENT :	75000.00
7	INSTITUTIONAL FREESHIP :	400000.00
8	ERP (Enterprise Resource Palnning) :	
	Acadmeic Palnning and Development	40000.00
	Administration	40000.00
	Finance and Accounts	20000.00
	Student Admission and Support	50000.00
	Examination	250000.00
9	LIBRARY :	120000.00

(Handwritten signatures and a circular stamp of Choithram College of Nursing, Indore 452014, Manik Bagh Road are present below the table.)