

Accredited by NAAC, Affiliated to INC, MPNRC Bhopal, MPMSU Jabalpur Choithram Hospital & Research Centre Manik Bagh Road, Indore 452014 (M.P.)



● Phone: 0731-2362491 to 99, ● Ext. No.: 407/578 ● Principal: +91-731-4939909

E-mail: cconursing@yahoo.co.ln, choithramoffice@gmail.com Webiste: www.cholthramnursing.com

6.3.2 Average percentage of teachers provided with financial support to attend conferences/ workshops and towards membership fee of professional bodies during last five years.

INDEX

S.No.	Document	Page No.
1.	Relevant Budget Extract/ Expenditure Statement 2018-19	2-3
2.	Relevant Budget Extract/ Expenditure Statement 2019-20	4-5
3.	Relevant Budget Extract/ Expenditure Statement 2020-21	6-7
4.	Relevant Budget Extract/ Expenditure Statement 2021 -22	8-9
5.	Relevant Budget Extract/ Expenditure Statement 2022-23	10-11



Accredited by NAAC, Affiliated to INC, MPNRC Bhopal, MPMSU Jabalpur Choithram Hospital & Research Centre Manik Bagh Road, Indore 452014 (M.P.)



● Phone: 0731-2362491 to 99, ● Ext. No.: 407/578 ● Principal: +91-731-4939909

E-mail: cconursing@yahoo.co.in, choithramoffice@gmail.com Webiste: www.choithramnursing.com

Relevant Budget Extract/ Expenditure Statement 2018-19

S.NO	PARTICULAR	PROPOSED AMOUNT
1	SALARY & OTHER BENEFITS	16000000
2	BUS EXPENSES	
-	Vehicle Repair and Maitenance	350000
	Insurance	40000
2	RUNNING & MAINTENANCE :	
3	Computer Repair & Maintenance	150000
	Colour & Painting Expenses	800000
15	Electricity Repair & Maintenance	900000
	Furniture Repair & Maintenance	300000
	Building Repair & Maintenance etc.	1100000
	Lab. Maintenance etc.	45000
	Water & Sanitation Expenses	500000
-		150000
4	ICT (Information and Communication Teachnology)	150000
5	ADMINISTRATION:	
	Affiliation Fees	800000
	Conveyance & Travelling Expenses	50000
	Electricity Expenses	2500000
	Legal & Professional Fees	10000
	Marketing Expenses- Advertisement	300000
	Mess Expenses	5000000
	Stationery & Printing	600000
	Telephone Expenses	30000
6	STAFF WELFARE AND DEVELOPMENT	42000
. 7	INSTITUTIONAL FREESHIP	300000
	EDD / Enterprise Persuase Polyning	
	ERP (Enterprise Resource Palnning) Acadmeic Palnning and Development	50000
	Administration	40000
	Finance and Accounts	10000
	Student Admission and Support	50000
	Examination II	100000



Accredited by NAAC, Affiliated to INC, MPNRC Bhopal, MPMSU Jabalpur Choithram Hospital & Research Centre Manik Bagh Road, Indore 452014 (M.P.)



● Phone: 0731-2362491 to 99, ● Ext. No.: 407/578 ● Principal: +91-731-4939909

E-mail: cconursing@yahoo.co.in, choithramoffice@gmail.com Webiste: www.choithramnursing.com

9	STUDENTS ACTIVITIES	
	Activity and Celebration (Incuding Annual Function)	100000
	Camp & Seminar	50000
1	Teaching Expenses	400000
10	LIBRARY	55000
11	MISSELL AND OUR PURPLISES.	60000
11	MISCELLANEOUS EXPENSES:	00000
	TOTAL (A)	30882000
-	INFRASTRUCTURE DEVELOPMENT	PROPOSED
	PARTICULAR	AMOUNT
NO	BOOKS	250000
	COMPUTER	200000
	FURNITURE AND FIXTURE	250000
		70000000
	TOTAL (B)	700000.00
NO	INFRASTRUCTURE AUGMENTATION PARTICULAR	PROPOSED AMOUNT 400000
	Updation Students Toilet 💃	100000
	Computer Updation	50000
3	B Electric Updation	
		550000
April 1	TOTAL (C)	
	TOTAL (A+B+C)	32132000.00
	INDORE WAS AGENCY BAGENERS	



Accredited by NAAC, Affiliated to INC, MPNRC Bhopal, MPMSU Jabalpur Choithram Hospital & Research Centre Manik Bagh Road, Indore 452014 (M.P.)

Relevant Budget Extract/ Expenditure Statement 2019-20



● Phone: 0731-2362491 to 99, ● Ext. No.: 407/578 ● Principal: +91-731-4939909

E-mail: cconursing@yahoo.co.in, choithramoffice@gmail.com Webiste: www.choithramnursing.com

	CHOITHRAM COLLEGE OF NURSING (RUN BY CHOITHRAM CHARITABLE TRUST, IND	ORE)
	BUDGET FOR THE F. Y. 2019-20	
	PARTICULAR	PROPOSED AMOUNT
10		
	- DENESTIC	16500000
1	SALARY & OTHER BENEFITS	
2	BUS EXPENSES :	350000
	Vehicle Repair and Maitenance	50000
-	Insurance	
2	RUNNING & MAINTENANCE	
3	Computer Repair & Maintenance	180000
-	Colour & Painting Expenses	700000
-	Electricity Repair & Maintenance	600000
	Furniture Repair & Maintenance	700000
-	Building Repair & Maintenance etc.	550000
_	Lab. Maintenance etc.	60000
_	Water & Sanitation Expenses	500000
_		-
4	ICT (Information and Communication Teachnology)	120000
	Bentelline.	L Turk with
5	ADMINISTRATION:	000000
	Affiliation Fees	800000
	Conveyance & Travelling Expenses	50000
	Electricity Expenses	2700000
	Legal & Professional Fees	10000
	Marketing Expenses- Advertisement	1000000 5500000
	Mess Expenses	600000
	Stationery & Printing	35000
	Telephone Expenses	35000
6	STAFF WELFARE AND DEVELOPMENT	55000
	THE REPORT OF THE PROPERTY OF	100000
7	INSTITUTIONAL FREESHIP	400000
	SDD / S-A	
8	ERP (Enterprise Resource Palnning)	55000
	Acadmeic Palnning and Development Administration	55000 45000
-	Finance and Accounts	10000
-	Student Admission and Support	50000
	Examination	250000
-	LAGITITION	230000
0	STUDENTS ACTIVITIES	
,	Activity and Celebration (Incuding Annual Function)	100000
	Camp & Seminar (ISR)	50000
		30000



Accredited by NAAC, Affiliated to INC, MPNRC Bhopal, MPMSU Jabalpur Choithram Hospital & Research Centre Manik Bagh Road, Indore 452014 (M.P.)



● Phone: 0731-2362491 to 99, ● Ext. No.: 407/578 ● Principal: +91-731-4939909

E-mail: cconursing@yahoo.co.in, choithramoffice@gmail.com Webiste: www.choithramnursing.com

A	Teaching Expenses	454545
10	LIBRARY	65000
11	MISCELLANEOUS EXPENSES:	4000
	TOTAL (A)	3/25/15/5/5
	INFRASTRUCTURE DEVELOPMENT	PROPOSED
S.NO	PARTICULAR	AMOUNT
1	ATTENDENCE MACHINE	25000
2	AUDIO VIDEO SYSTEM	500000
	BOOKS	50000
	ELECTRICAL INSTALLATION	250000
	FURNITURE AND FIXTURE	125000
	KITCHEN EQUIMENT WATER COOLING SYSTEM	300000
-	WATER COULING STSTEM	
	TOTAL (B)	1250000.00
2	Updation classroom table 7 Computer Updation 9 Electric Updation	150000 150000
-	Electric Opuanon	650000
	TOTAL (C)	833333
	TOTAL (A+B+C)	34495000.00
	(NDORE 452014)	



Accredited by NAAC, Affiliated to INC, MPNRC Bhopal, MPMSU Jabalpur Choithram Hospital & Research Centre Manik Bagh Road, Indore 452014 (M.P.)



● Phone: 0731-2362491 to 99, ● Ext. No.: 407/578 ● Principal: +91-731-4939909

E-mail: cconursing@yahoo.co.in, choithramoffice@gmail.com Webiste: www.choithramnursing.com

Relevant Budget Extract/ Expenditure Statement 2020-21

	CHOITHRAM COLLEGE OF NURSING (RUN BY CHOITHRAM CHARITABLE TRUST, IND BUDGET FOR THE F. Y. 2020-21	OORE)	
s.no			
1	SALARY & OTHER BENEFITS	AMGUNT 1,65,00,000	
2	BUS EXPENSES		
-	Vehicle Running and Maitenance	3,50,00	
	Insurance	50,00	
3	RUNNING & MAINTENANCE :		
	Computer	1,50,00	
	Colour & Painting Expenses	8,00,00	
1	Electricity Repair & Maintenance	5,00,00	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Furniture	3,00,00	
4	Building Repair & Maintenance etc.	50,00,00	
	Lab. Maintenance etc.	60,00	
4	ICT (Information and Communication Teachnology)	1,50,00	
5	ADMINISTRATION:		
	Affiliation Fees	8,00,00	
	Conveyance & Travelling Expenses	50,00	
	Electricity Expenses	15,00,00	
	Legal & Professional Fees y	10,00	
	Mess Expenses	50,00,00	
	Stationery & Printing	5,00,00	
	Telephone Expenses	35,00	
	Water & Sanitation Expenses	2,50,00	
6	STAFF WELFARE AND DEVELOPMENT	6000	
7	INSTITUTIONAL FREESHIP	40000	
8	ERP (Enterprise Resource Palnning)		
	Acadmeic Palnning and Development	3000	
	Administration	3000	
1000	Finance and Accounts	1200	
	Student Admission and Support	5000	
	Examination	2300	
9	STUDENTS ACTIVITIES		
	Activity and Celebration (Incuding Annual Function)	5000	
	Camp & Seminar (ISR)	5000	
	Teaching Expenses	35000	
10	LIBRARY	COLL 01 0 7000	
	I Alle (8)	1NDORE 3	



Accredited by NAAC, Affiliated to INC, MPNRC Bhopal, MPMSU Jabalpur Choithram Hospital & Research Centre Manik Bagh Road, Indore 452014 (M.P.)



● Phone: 0731-2362491 to 99, ● Ext. No.: 407/578 ● Principal: +91-731-4939909

E-mail : cconursing@yahoo.co.in, choithramoffice@gmail.com Webiste : www.choithramnursing.com

1 AUDIO VIDEO SYSTEM 100 2 BOOKS 100 3 COMPUTER 100 4 ELECTRICAL INSTALLATION 200 5 FURNITURE AND FIXTURE 100 6 MODELS FOR TEACHING 2000 7 VEHICLE (BUS) 12 8 REFRIGERATOR 600 9 WATER TANK 3272000 TOTAL (B) INFRASTRUCTURE AUGMENTATION PROPOSED S.NO PARTICULAR AMOUNT	0000 0000 0000 0000 0000
INFRASTRUCTURE DEVELOPMENT	0000 0000 0000 0000 0000
NO	0000 0000 0000 0000 0000
1 AUDIO VIDEO SYSTEM 100 2 BOOKS 100 3 COMPUTER 100 4 ELECTRICAL INSTALLATION 200 5 FURNITURE AND FIXTURE 100 6 MODELS FOR TEACHING 2000 7 VEHICLE (BUS) 12 8 REFRIGERATOR 600 9 WATER TANK 3272000 TOTAL (B) INFRASTRUCTURE AUGMENTATION PROPOSED AMOUNT S.NO PARTICULAR AMOUNT	0000 0000 0000 0000 0000
2 BOOKS 100 3 COMPUTER 100 4 ELECTRICAL INSTALLATION 200 5 FURNITURE AND FIXTURE 100 6 MODELS FOR TEACHING 2000 7 VEHICLE (BUS) 12 8 REFRIGERATOR 600 9 WATER TANK 3272000 TOTAL (B) INFRASTRUCTURE AUGMENTATION PROPOSED AMOUNT S.NO PARTICULAR AMOUNT	0000 0000 0000 0000
3 COMPUTER	0000
4 ELECTRICAL INSTALLATION 200 5 FURNITURE AND FIXTURE 100 6 MODELS FOR TEACHING 2000 7 VEHICLE (BUS) 12 8 REFRIGERATOR 6000 9 WATER TANK 3272000 INFRASTRUCTURE AUGMENTATION PROPOSED AMOUNT	0000
5 FURNITURE AND FIXTURE 100 6 MODELS FOR TEACHING 2000 7 VEHICLE (BUS) 12 8 REFRIGERATOR 600 9 WATER TANK 3272000 TOTAL (B) 3272000 INFRASTRUCTURE AUGMENTATION PROPOSED S.NO PARTICULAR AMOUNT	0000
6 MODELS FOR TEACHING 7 VEHICLE (BUS) 8 REFRIGERATOR 9 WATER TANK TOTAL (B) INFRASTRUCTURE AUGMENTATION PARTICULAR PROPOSED AMOUNT	000
7 VEHICLE (BUS) 8 REFRIGERATOR 9 WATER TANK TOTAL (B) INFRASTRUCTURE AUGMENTATION PARTICULAR PROPOSED AMOUNT	
8 REFRIGERATOR 600 9 WATER TANK TOTAL (B) 3272000 INFRASTRUCTURE AUGMENTATION PROPOSED S.NO PARTICULAR AMOUNT	UUU
9 WATER TANK TOTAL (B) INFRASTRUCTURE AUGMENTATION PROPOSED AMOUNT	_
TOTAL (B) INFRASTRUCTURE AUGMENTATION PROPOSED AMOUNT AMOUNT	000
S.NO PARTICULAR AMOUNT	00.0
S.NO PARTICULAR AMOUNT	-
Addition 9. Altoration Nurses Hostel	
2 Computer Undation	
a Is it is Undation	_
4 Electricit Undation	
5 zoom 20,0	00
TOTAL (C) 84700	000
45139000	00
TOTAL (A + B + C) 4,31,33,000.	50



Accredited by NAAC, Affiliated to INC, MPNRC Bhopal, MPMSU Jabalpur Choithram Hospital & Research Centre Manik Bagh Road, Indore 452014 (M.P.)



● Phone: 0731-2362491 to 99, ● Ext. No.: 407/578 ● Principal: +91-731-4939909

E-mail: cconursing@yahoo.co.in, choithramoffice@gmail.com Webiste: www.choithramnursing.com

Relevant Budget Extract/ Expenditure Statement 2021 -22

	BUDGET FOR THE F. Y. 2021-22	
S.NO	PARTICULAR	PROPOSED AMOUNT
1	SALARY & OTHER BENEFITS :	1800000
2	BUS EXPENSES :	
-	Vehicle Running and Maitenance	15000
	Insurance	5000
	The distriction of the second	3000
3	RUNNING & MAINTENANCE :	
	Computer	5000
	Colour & Painting Expenses	40000
	Electricity Repair & Maintenance	10000
	Furniture	150000
	Building Repair & Maintenance etc.	400000
	Lab. Maintenance etc.	6500
	Water & Sanitation Expenses	30000
4	ICT (Information and Communication Teachnology)	100000
5	ADMINISTRATION:	1
	Affiliation Fees	800000
ALAST TO	Conveyance & Travelling Expenses	50000
	Electricity Expenses	1700000
.30	Legal & Professional Fees	10000
	Mess Expenses	5000000
W. S.	Stationery & Printing	300000
1	Telephone Expenses	50000
A 2 de la la	A If at 1 a b a b a second and a second	
6	STAFF WELFARE AND DEVELOPMENT :	65000
7	INSTITUTIONAL FREESHIP:	500000
8	ERP (Enterprise Resource Palnning):	
	Acadmeic Palnning and Development	50000
	Administration	42000
THE REAL PROPERTY.	Finance and Accounts	15000
100	Student Admission and Support	60000
	Examination	150000
9	LIBRARY:	100000
10	STUDENTS ACTIVITIES :	COLLEGE



Accredited by NAAC, Affiliated to INC, MPNRC Bhopal, MPMSU Jabalpur Choithram Hospital & Research Centre Manik Bagh Road, Indore 452014 (M.P.)



● Phone: 0731-2362491 to 99, ● Ext. No.: 407/578 ● Principal: +91-731-4939909

E-mail: cconursing@yahoo.co.in, choithramoffice@gmail.com Webiste: www.choithramnursing.com

	Camp & Seminar (ISR)	5000
	Teaching Expenses	6000
	Expenses	350000
11	MISCELLANEOUS EXPENSES :	65000
		0300
	TOTAL (A)	32832000

INFRASTRUCTURE DEVELOPMENT

s.NO	PARTICULAR	PROPOSED AMOUNT
1	AUDIO VIDEO SYSTEM	100000
2	BOOKS	100000
3	COMPUTER	100000
4	ELECTRICAL INSTALLATION	100000
5	FURNITURE AND FIXTURE	300000
6	MODELS FOR TEACHING	100000
7	VEHICLE (BUS)	2000000
8	WATER COOLING & AIR COOLING	35000
9	WATER TANK	1200000
	TOTAL (B)	4035000.00

INFRASTRUCTURE AUGMENTATION

s.NO	PARTICULAR	PROPOSED AMOUNT
1	Addition & Alteration Nurses Hostel	5000000
2	Computer Updation	250000
2	Furniture Updation	1000000
7	Electric Updation	50000
4	Electric opacier.	
	TOTAL (C)	6300000

43167000.00 TOTAL { A + B + C }









Accredited by NAAC, Affiliated to INC, MPNRC Bhopal, MPMSU Jabalpur Choithram Hospital & Research Centre Manik Bagh Road, Indore 452014 (M.P.)



● Phone: 0731-2362491 to 99, ● Ext. No.: 407/578 ● Principal: +91-731-4939909

E-mail: cconursing@yahoo.co.in, choithramoffice@gmail.com Webiste: www.choithramnursing.com

Relevant Budget Extract/ Expenditure Statement 2022-23

35	CHOITHRAM COLLEGE OF NURSING	
	(RUN BY CHOITHRAM CHARITABLE TRUST, IN	IDORE)
	BUDGET FOR THE F. Y. 2022-23	
C N/O	DARTICUL AR	PROPOSED
S.NO	PARTICULAR	AMOUNT
1	SALARY & OTHER BENEFITS	19550000.00
2	BUS EXPENSES :	
	Vehicle Running and Maitenance	150000.00
	Insurance	600000.00
3	RUNNING & MAINTENANCE	F0000 00
	Computer	50000.00 400000.00
	Colour & Painting Expenses	120000.00
Charles .	Electricity Repair & Maintenance	50000.00
	Furniture	70000.00
	Lab. Maintenance etc. Water & Sanitation Expenses	275000.00
	Building Repair & Maintenance etc.	100000.00
	Building Repair & Wainternance etc.	
4	ICT (Information and Communication Teachnology)	120000.00
_	Ter (miletimeter) and established	
5	ADMINISTRATION:	
2	Affiliation Fees	1600000.00
	Conveyance & Travelling Expenses	50000.00
	Electricity Expenses	1800000.00
	House Keeping Expenses- (Outsourced)	400000.00
	Legal & Professional Fees	10000.00
	Mess Expenses	7500000.00
	Stationery & Printing	100000.00 55000.00
	Telephone Expenses	53000.00
	OF AT ORDER TO THE	75000.00
6	STAFF WELFARE AND DEVELOPMENT :	
	INSTITUTIONAL FREESHIP :	400000.00
7.	INSTITUTIONAL PREESTIF :	
	ERP (Enterprise Resource Palnning):	
8	Acadmeic Palnning and Development	40000.00
	Administration	40000.00
	Finance and Accounts	20000.00
	Student Admission and Support	50000.00
-	Examination	250000.00
	LAGIIII A	122222 22
9	LIBRARY:	120000.00
	In our offin	INDORE SE ASSENTE DE LA SECRETA DE LA SECRET



Accredited by NAAC, Affiliated to INC, MPNRC Bhopal, MPMSU Jabalpur Choithram Hospital & Research Centre Manik Bagh Road, Indore 452014 (M.P.)



● Phone: 0731-2362491 to 99, ● Ext. No.: 407/578 ● Principal: +91-731-4939909

E-mail: cconursing@yahoo.co.in, choithramoffice@gmail.com Webiste: www.choithramnursing.com

/		
10	STUDENTS ACTIVITIES:	
	Activity and Celebration (Incuding Annual Function)	150000.00
	Camp & Seminar (ISR)	40000.00
	Teaching Expenses	300000.00
11	MISCELLANEOUS EXPENSES:	70000.00
	TOTAL(A)	34555000.00

INFRASTRUCTURE DEVELOPMENT

s.NO	PARTICULAR	PROPOSED AMOUNT
1	AUDIO VIDEO SYSTEM	100000.00
2	BOOKS	350000.00
3	COMPUTER	500000.00
4	ELECTRICAL INSTALLATION	50000.00
5	FURNITURE AND FIXTURE	500000.00
6	MODELS FOR TEACHING	400000.00
7	VEHICLE (BUS)	2600000.00
8	WATER COOLING & AIR COOLING	150000.00
	TOTAL (B)	4650000.00

INFRASTRUCTURE AUGMENTATION

S.NO	PARTICULAR	PROPOSED AMOUNT
1	Addition & Alteration Nurses Hostel	500000.00
2	Computer	10000.00
3	Furniture	30000.00
4	Nutrition Lab Updation	50000.00
	TOTAL(C)	590000.00

TOTAL (A+B+C) 39795000.00

INDORE